

2021 Capital Bill (FY22 & FY23)

| A  | B                  | C   | D                    | E                 | F                 | G                            | H                 | I                 | J             | K        | L       |        |
|--|--------------------|---|----------------------|-------------------|-------------------|------------------------------|-------------------|-------------------|---------------|----------|---------|--------|
| Fiscal Year 2022 - 2023 Capital Budget     |                    |   | Governor's Recommend |                   |                   | House Institutions Recommend |                   |                   | Diff from Gov |          |         |        |
| line #                                     | House Sec. No      | Agency/Department: Project Description  | FY22                 | FY23              | Total             | FY22                         | FY23              | Total             | FY22          | FY23     | Total   | line # |
| <b>Section 2: Agency of Administration</b> |                    |   |                      |                   |                   |                              |                   |                   |               |          |         |        |
| <b>Buildings &amp; General Services</b>    |                    |   |                      |                   |                   |                              |                   |                   |               |          |         |        |
| 3  | 2(b)(1), 2(c)(1)   | Statewide: Major Maintenance - Annual Appropriation                                 | 7,098,000            | 7,347,000         | 14,445,000        | 7,102,300                    | 7,350,000         | 14,452,300        | 4,300         | 3,000    | 7,300   | 3      |
| 4  | 2(b)(2), 2(c)(2)   | Statewide: BGS Engineer/Architectural Cost - Annual Appropriation                   | 3,624,474            | 3,747,442         | 7,371,916         | 3,624,474                    | 3,747,442         | 7,371,916         |               |          |         | 4      |
| 5  | 2(b)(3), 2(c)(3)   | Statewide: Physical Security Enhancements   | 250,000              | 250,000           | 500,000           | 250,000                      | 250,000           | 500,000           |               |          |         | 5      |
| 6  | 2(b)(4), 2(c)(4)   | Statewide: Planning, Use and Contingency - Annual Appropriation                     | 500,000              | 500,000           | 1,000,000         | 500,000                      | 500,000           | 1,000,000         |               |          |         | 6      |
| 7  | 2(b)(5)            | Burlington: 108 Cherry Street - Parking Garage                                      | 3,093,000            |                   | 3,093,000         | 3,100,000                    |                   | 3,100,000         | 7,000         |          | 7,000   | 7      |
| 8  | 2(b)(6), 2(c)(5)   | Montpelier: Statehouse maintenance of interior historic finishes                    | 51,000               | 53,000            | 104,000           | 50,000                       | 55,000            | 105,000           | -1,000        | 2,000    | 1,000   | 8      |
| 9  | 2(b)(7), 2(c)(6)   | Montpelier: State House-Exhibition/Interpretation Design and Construction           | 41,000               | 42,000            | 83,000            | 40,000                       | 45,000            | 85,000            | -1,000        | 3,000    | 2,000   | 9      |
| 10   | 2(b)(8), 2(c)(7)   | Newport: Courthouse Replacement, planning and design                                | 507,000              | 525,000           | 1,032,000         | 500,000                      | 525,000           | 1,025,000         | -7,000        |          | -7,000  | 10     |
| 11   | 2(b)(9), 2(c)(8)   | Rutland: Asa Bloomer - Major Renovation   | 400,000              | 1,575,000         | 1,975,000         | 400,000                      | 1,575,000         | 1,975,000         |               |          |         | 11     |
| 12   | 2(b)(10)           | Springfield: SSCP - Door Control  | 2,100,000            | 700,000           | 2,800,000         | 2,800,000                    |                   | 2,800,000         | 700,000       | -700,000 |         | 12     |
| 13   | 2(b)(11), 2(c)(9)  | Waterbury: WSOC-Historic Core Roof Replacements                                     | 1,043,000            | 3,149,000         | 4,192,000         | 1,000,000                    | 3,200,000         | 4,200,000         | -43,000       | 51,000   | 8,000   | 13     |
| 14   | 2(b)(12), 2(c)(10) | White River Jct.: Courthouse - Renovation   | 0                    | 1,521,000         | 1,521,000         |                              | 1,500,000         | 1,500,000         |               | -21,000  | -21,000 | 14     |
| 15   | 2(c)(11)           | Brattleboro: Courthouse - re-roof   | 0                    | 100,000           | 100,000           |                              | 100,000           | 100,000           |               |          |         | 15     |
| 16   | 2(c)(12)           | Burlington: 32 Cherry-Parking Garage Renovations -planning, design and construction | 0                    | 865,000           | 865,000           |                              | 865,000           | 865,000           |               |          |         | 16     |
| 17   | 2(c)(13)           | Montpelier: 111 State Street-Renovation of Stack Area, HVAC Upgrades, and Elevator  | 0                    | 158,000           | 158,000           |                              | 158,000           | 158,000           |               |          |         | 17     |
| 18   | 2(c)(14)           | Montpelier: 120 State Street - Steam Lines, Interior Renovation                     |                      | 525,000           | 525,000           |                              | 525,000           | 525,000           |               |          |         | 18     |
| 19   | 2(c)(15)           | Montpelier: Statehouse - HVAC Renovations   | 0                    | 2,535,000         | 2,535,000         |                              | 2,535,000         | 2,535,000         |               |          |         | 19     |
| 20   | 2(c)(16)           | Rutland: Multimodal Garage Renovation   | 0                    | 609,000           | 609,000           |                              | 600,000           | 600,000           |               | -9,000   | -9,000  | 20     |
| 21   | 2(c)(17)           | Statewide: 3-acre parcel Stormwater planning, design and implementation             | 0                    | 609,000           | 609,000           |                              | 600,000           | 600,000           |               | -9,000   | -9,000  | 21     |
| 22   | 2(c)(18)           | Statewide: correctional facilities - door control system replacements               | 0                    | 671,000           | 671,000           |                              | 670,000           | 670,000           |               | -1,000   | -1,000  | 22     |
| 23   |                    |   |                      |                   |                   |                              |                   |                   |               |          |         | 23     |
| 24   |                    | <b>Agency of Administration</b>   | <b>18,707,474</b>    | <b>25,481,442</b> | <b>44,188,916</b> | <b>19,366,774</b>            | <b>24,800,442</b> | <b>44,167,216</b> | 659,300       | -681,000 | -21,700 | 24     |
| 25   |                    |   |                      |                   |                   |                              |                   |                   |               |          |         | 25     |
| 26   |                    | <b>Section 3: Agency of Human Services</b>  |                      |                   |                   |                              |                   |                   |               |          |         | 26     |
| 27   | 3(a)(1)            | Physically Secure Recovery Residence - design and construction                      | 11,600,000           | 0                 | 11,600,000        | 11,600,000                   |                   | 11,600,000        |               |          |         | 27     |
| 28   | 3(a)(2), 3(b)(1)   | Women's Correctional Facility / AHS Multipurpose Campus Facility                    | 500,000              | 1,000,000         | 1,500,000         | 500,000                      | 1,000,000         | 1,500,000         |               |          |         | 28     |
| 29   | 3(a)(3), 3(b)(2)   | Statewide: Correctional Facility - Life Safety and Security Needs and Enhancements  | 250,000              | 200,000           | 450,000           | 250,000                      | 200,000           | 450,000           |               |          |         | 29     |
| 30   |                    |   |                      |                   |                   |                              |                   |                   |               |          |         | 30     |
| 31   |                    | <b>Agency of Human Services</b>   | <b>12,350,000</b>    | <b>1,200,000</b>  | <b>13,550,000</b> | <b>12,350,000</b>            | <b>1,200,000</b>  | <b>13,550,000</b> |               |          |         | 31     |
| 32   |                    |   |                      |                   |                   |                              |                   |                   |               |          |         | 32     |
| 33   |                    | <b>Section 4: Commerce and Community Development</b>                                |                      |                   |                   |                              |                   |                   |               |          |         | 33     |
| 34   | 4(a), 4(c)         | Major Maintenance at all Sites: Annual Appropriations                               | 350,000              | 350,000           | 700,000           | 350,000                      | 350,000           | 700,000           |               |          |         | 34     |
| 35   | 4(b)(1), 4(d)(1)   | Underwater Preserves: Annual Appropriations   | 25,000               | 25,000            | 50,000            | 35,000                       | 25,000            | 60,000            | 10,000        |          | 10,000  | 35     |
| 36   | 4(b)(2), 4(d)(2)   | Roadside Historic Markers: Annual Appropriations                                    | 25,000               | 25,000            | 50,000            | 25,000                       | 25,000            | 50,000            |               |          |         | 36     |
| 37   | 4(b)(3)            | Unmarked Burial Fund  | 63,000               | 0                 | 63,000            | 63,000                       |                   | 63,000            |               |          |         | 37     |
| 38   |                    |   |                      |                   |                   |                              |                   |                   |               |          |         | 38     |
| 39   |                    | <b>Commerce and Community Development</b>   | <b>463,000</b>       | <b>400,000</b>    | <b>863,000</b>    | <b>473,000</b>               | <b>400,000</b>    | <b>873,000</b>    | 10,000        |          | 10,000  | 39     |
| 40   |                    |   |                      |                   |                   |                              |                   |                   |               |          |         | 40     |

2021 Capital Bill (FY22 & FY23)

| A      |                  | B  |  | C                    |                  | D                |                              | E                |                  | F              |                | G                |      | H    |       | I      |  | J |  | K |  | L |  |
|--------|------------------|--|--|----------------------|------------------|------------------|------------------------------|------------------|------------------|----------------|----------------|------------------|------|------|-------|--------|--|---|--|---|--|---|--|
|        |                  | Fiscal Year 2022 - 2023 Capital Budget   |  | Governor's Recommend |                  |                  | House Institutions Recommend |                  |                  | Diff from Gov  |                |                  |      |      |       |        |  |   |  |   |  |   |  |
| line # | House Sec. No    | Agency/Department: Project Description   |  | FY22                 | FY23             | Total            | FY22                         | FY23             | Total            | FY22           | FY23           | Total            | FY22 | FY23 | Total | line # |  |   |  |   |  |   |  |
| 41     |                  | <b>Section 5: Building Communities Grants</b>                                  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 41     |  |   |  |   |  |   |  |
| 42     | 5(a)(1), 5(b)(1) | Historic Preservation Grants: Annual Appropriations                            |  | 300,000              | 300,000          | 600,000          | 300,000                      | 300,000          | 600,000          |                |                |                  |      |      |       | 42     |  |   |  |   |  |   |  |
| 43     | 5(a)(2), 5(b)(2) | Historic Barns and Agricultural Grants: Annual Appropriations                  |  | 300,000              | 300,000          | 600,000          | 300,000                      | 300,000          | 600,000          |                |                |                  |      |      |       | 43     |  |   |  |   |  |   |  |
| 44     | 5(a)(3), 5(b)(3) | Cultural Facilities Grants: Annual Appropriations                              |  | 300,000              | 300,000          | 600,000          | 300,000                      | 300,000          | 600,000          |                |                |                  |      |      |       | 44     |  |   |  |   |  |   |  |
| 45     | 5(a)(4), 5(b)(4) | Recreational Facilities Grants: Annual Appropriations                          |  | 300,000              | 300,000          | 600,000          | 300,000                      | 300,000          | 600,000          |                |                |                  |      |      |       | 45     |  |   |  |   |  |   |  |
| 46     | 5(a)(5), 5(b)(5) | Human Services and Education Facilities: Annual Appropriations: Human Services |  | 150,000              | 150,000          | 300,000          | 150,000                      | 150,000          | 300,000          |                |                |                  |      |      |       | 46     |  |   |  |   |  |   |  |
| 47     | 5(a)(6), 5(b)(6) | Human Services and Education Facilities: Annual Appropriations: Education      |  | 150,000              | 150,000          | 300,000          | 150,000                      | 150,000          | 300,000          |                |                |                  |      |      |       | 47     |  |   |  |   |  |   |  |
| 48     | 5(a)(7), 5(b)(7) | Regional Economic Development Grants Program                                   |  | 300,000              | 300,000          | 600,000          | 300,000                      | 300,000          | 600,000          |                |                |                  |      |      |       | 48     |  |   |  |   |  |   |  |
| 49     | 5(a)(8), 5(b)(8) | Agricultural Fair Capital Projects: Competitive Grants Program                 |  | 300,000              | 300,000          | 600,000          | 300,000                      | 300,000          | 600,000          |                |                |                  |      |      |       | 49     |  |   |  |   |  |   |  |
| 50     |                  |  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 50     |  |   |  |   |  |   |  |
| 51     |                  | <b>Building Communities Grants</b>   |  | <b>2,100,000</b>     | <b>2,100,000</b> | <b>4,200,000</b> | <b>2,100,000</b>             | <b>2,100,000</b> | <b>4,200,000</b> |                |                |                  |      |      |       | 51     |  |   |  |   |  |   |  |
| 52     |                  |  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 52     |  |   |  |   |  |   |  |
| 53     |                  | <b>Section 6: Agency of Education</b>  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 53     |  |   |  |   |  |   |  |
| 54     | 6(a), 6(b)       | Emergency Aid for School Construction  |  | 50,000               | 50,000           | 100,000          | 50,000                       | 50,000           | 100,000          |                |                |                  |      |      |       | 54     |  |   |  |   |  |   |  |
| 55     |                  |  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 55     |  |   |  |   |  |   |  |
| 56     |                  | <b>Agency of Education</b>   |  | <b>50,000</b>        | <b>50,000</b>    | <b>100,000</b>   | <b>50,000</b>                | <b>50,000</b>    | <b>100,000</b>   |                |                |                  |      |      |       | 56     |  |   |  |   |  |   |  |
| 57     |                  |  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 57     |  |   |  |   |  |   |  |
| 58     |                  | <b>Section 7: University of Vermont</b>  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 58     |  |   |  |   |  |   |  |
| 59     | 7(a), 7(b)       | Construction, Renovations, Major Maintenance                                   |  | 1,000,000            | 1,000,000        | 2,000,000        | 1,500,000                    | 1,500,000        | 3,000,000        | 500,000        | 500,000        | 1,000,000        |      |      |       | 59     |  |   |  |   |  |   |  |
| 60     |                  |  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 60     |  |   |  |   |  |   |  |
| 61     |                  | <b>University of Vermont</b>   |  | <b>1,000,000</b>     | <b>1,000,000</b> | <b>2,000,000</b> | <b>1,500,000</b>             | <b>1,500,000</b> | <b>3,000,000</b> | <b>500,000</b> | <b>500,000</b> | <b>1,000,000</b> |      |      |       | 61     |  |   |  |   |  |   |  |
| 62     |                  |  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 62     |  |   |  |   |  |   |  |
| 63     |                  | <b>Section 8: Vermont State Colleges</b>                                       |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 63     |  |   |  |   |  |   |  |
| 64     | 8(a), 8(b)(1)    | Construction, Renovations, Major Maintenance                                   |  | 2,000,000            | 2,000,000        | 4,000,000        | 2,000,000                    | 2,000,000        | 4,000,000        |                |                |                  |      |      |       | 64     |  |   |  |   |  |   |  |
| 65     | 8(b)(2)          | VSCS infrastructure transformation planning                                    |  | 0                    | 0                | 0                |                              | 100,000          | 100,000          |                | 100,000        | 100,000          |      |      |       | 65     |  |   |  |   |  |   |  |
| 66     |                  |  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 66     |  |   |  |   |  |   |  |
| 67     |                  | <b>Vermont State Colleges</b>  |  | <b>2,000,000</b>     | <b>2,000,000</b> | <b>4,000,000</b> | <b>2,000,000</b>             | <b>2,100,000</b> | <b>4,100,000</b> |                | 100,000        | 100,000          |      |      |       | 67     |  |   |  |   |  |   |  |
| 68     |                  |  |  |                      |                  |                  |                              |                  |                  |                |                |                  |      |      |       | 68     |  |   |  |   |  |   |  |

2021 Capital Bill (FY22 & FY23)

| A      |                  | B   |  | C                    |                     | D                 |                              | E                   |                   | F             |          | G         |         | H    |         | I      |  | J |  | K |  | L |  |
|--------|------------------|---|--|----------------------|---------------------|-------------------|------------------------------|---------------------|-------------------|---------------|----------|-----------|---------|------|---------|--------|--|---|--|---|--|---|--|
|        |                  | Fiscal Year 2022 - 2023 Capital Budget  |  | Governor's Recommend |                     |                   | House Institutions Recommend |                     |                   | Diff from Gov |          |           |         |      |         |        |  |   |  |   |  |   |  |
| line # | House Sec. No    | Agency/Department: Project Description  |  | FY22                 | FY23                | Total             | FY22                         | FY23                | Total             | FY22          | FY23     | Total     | FY22    | FY23 | Total   | line # |  |   |  |   |  |   |  |
| 69     |                  | <b>Section 9: Agency of Natural Resources</b>                                 |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 69     |  |   |  |   |  |   |  |
| 70     | 9(a)(1), 9(e)(1) | Drinking Water Supply -Drinking Water State Revolving Fund 20% Match          |  | 2,215,714            | 2,213,211           | 4,428,925         | 2,215,714                    | 2,213,211           | 4,428,925         |               |          |           |         |      |         | 70     |  |   |  |   |  |   |  |
| 71     | 9(a)(2), 9(e)(2) | Dam safety and hydrology projects- DEC  |  | 310,000              | 805,000             | 1,115,000         | 310,000                      | 805,000             | 1,115,000         |               |          |           |         |      |         | 71     |  |   |  |   |  |   |  |
| 72     | 9(a)(3), 9(e)(3) | Waterbury Dam Spillway Project  |  | 750,000              | 750,000             | 1,500,000         | 750,000                      | 750,000             | 1,500,000         |               |          |           |         |      |         | 72     |  |   |  |   |  |   |  |
| 73     | 9(a)(4)          | Contaminants of Emerging Concern Special Fund                                 |  | 0                    | 0                   | 0                 | 500,000                      |                     | 500,000           | 500,000       |          |           | 500,000 |      | 500,000 | 73     |  |   |  |   |  |   |  |
| 74     | 9(b)(1), 9(f)(1) | Forest, Parks and Recreation - State Parks Major Maintenance                  |  | 4,935,000            | 5,075,000           | 10,010,000        | 5,000,000                    | 4,476,553           | 9,476,553         | 65,000        | -598,447 | -533,447  |         |      |         | 74     |  |   |  |   |  |   |  |
| 75     | 9(b)(2)          | Gifford Woods and Groton Forest Park Maintenance Facilities                   |  | 480,000              |                     | 480,000           | 480,000                      |                     | 480,000           |               |          | 480,000   |         |      |         | 75     |  |   |  |   |  |   |  |
| 76     | 9(b)(3)          | FPR - 3 acre Stormwater Rule Compliance                                       |  | 107,000              | 222,000             | 329,000           | 325,000                      |                     | 325,000           | 218,000       | -222,000 | -4,000    |         |      |         | 76     |  |   |  |   |  |   |  |
| 77     | 9(b)(4), 9(f)(2) | FPR - Rustic Cabin Construction Program                                       |  | 500,000              | 500,000             | 1,000,000         | 500,000                      | 500,000             | 1,000,000         |               |          |           |         |      |         | 77     |  |   |  |   |  |   |  |
| 78     | 9(c), 9(g)       | Fish & Wildlife - general infrastructure incl small scale maintenance         |  | 1,264,500            | 1,083,500           | 2,348,000         | 1,264,500                    | 1,083,500           | 2,348,000         |               |          |           |         |      |         | 78     |  |   |  |   |  |   |  |
| 79     | 9(d)             | Green Mt Club - Long Trail land acquisition                                   |  |                      |                     |                   | 85,000                       |                     | 85,000            | 85,000        |          |           | 85,000  |      | 85,000  | 79     |  |   |  |   |  |   |  |
| 80     |                  |   |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 80     |  |   |  |   |  |   |  |
| 81     |                  | <b>Agency of Natural Resources</b>  |  | <b>\$10,562,214</b>  | <b>\$10,648,711</b> | <b>21,210,925</b> | <b>\$11,430,214</b>          | <b>\$9,828,264</b>  | <b>21,258,478</b> | 868,000       | -820,447 | 47,553    |         |      |         | 81     |  |   |  |   |  |   |  |
| 82     |                  |   |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 82     |  |   |  |   |  |   |  |
| 83     |                  | <b>Section 10: Clean Water</b>  |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 83     |  |   |  |   |  |   |  |
| 84     |                  | <b>Agency of Agriculture, Food &amp; Markets</b>                              |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 84     |  |   |  |   |  |   |  |
| 85     | 10(a)            | Water Quality Grants  |  | 3,436,109            |                     | 3,436,109         | 3,436,109                    |                     | 3,436,109         |               |          | 3,436,109 |         |      |         | 85     |  |   |  |   |  |   |  |
| 86     |                  | <b>Agency of Natural Resources - Department of Environmental Conservation</b> |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 86     |  |   |  |   |  |   |  |
| 87     | 10(b)(1)         | Clean Water State Revolving Fund - CWSRF                                      |  | 1,563,891            |                     | 1,563,891         | 1,563,891                    |                     | 1,563,891         |               |          | 1,563,891 |         |      |         | 87     |  |   |  |   |  |   |  |
| 88     | 10(b)(2)         | Municipal Pollution Control Grants  |  | 3,300,000            |                     | 3,300,000         | 3,300,000                    |                     | 3,300,000         |               |          | 3,300,000 |         |      |         | 88     |  |   |  |   |  |   |  |
| 89     |                  | <b>Agency of Natural Resources - Forest, Parks and Recreation</b>             |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 89     |  |   |  |   |  |   |  |
| 90     | 10(c)            | Forestry Access Road Water Quality Improvements                               |  | 500,000              |                     | 500,000           | 500,000                      |                     | 500,000           |               |          | 500,000   |         |      |         | 90     |  |   |  |   |  |   |  |
| 91     |                  | <b>Vermont Housing and Conservation Board</b>                                 |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 91     |  |   |  |   |  |   |  |
| 92     | 10(d)(1)(A)      | Agricultural Water Quality Projects   |  | 900,000              |                     | 900,000           | 900,000                      |                     | 900,000           |               |          | 900,000   |         |      |         | 92     |  |   |  |   |  |   |  |
| 93     | 10(d)(1)(B)      | Land Conservation and Water Quality Projects                                  |  | 1,300,000            |                     | 1,300,000         | 1,300,000                    |                     | 1,300,000         |               |          | 1,300,000 |         |      |         | 93     |  |   |  |   |  |   |  |
| 94     | 10(e)            | <b>Clean Water FY 2023 Request</b>  |  |                      | 11,000,000          | 11,000,000        |                              | 11,000,000          | 11,000,000        |               |          |           |         |      |         | 94     |  |   |  |   |  |   |  |
| 95     |                  |   |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 95     |  |   |  |   |  |   |  |
| 96     |                  | <b>Clean Water</b>  |  | <b>\$11,000,000</b>  | <b>\$11,000,000</b> | <b>22,000,000</b> | <b>\$11,000,000</b>          | <b>\$11,000,000</b> | <b>22,000,000</b> |               |          |           |         |      |         | 96     |  |   |  |   |  |   |  |
| 97     |                  |   |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 97     |  |   |  |   |  |   |  |
| 98     |                  | <b>Section 11: Military</b>   |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 98     |  |   |  |   |  |   |  |
| 99     | 11(a), 11(b)     | Major Maintenance; Renovations; ADA Compliance                                |  | 900,000              | 900,000             | 1,800,000         | 900,000                      | 900,000             | 1,800,000         |               |          |           |         |      |         | 99     |  |   |  |   |  |   |  |
| 100    |                  |   |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 100    |  |   |  |   |  |   |  |
| 101    |                  | <b>Military</b>   |  | <b>900,000</b>       | <b>900,000</b>      | <b>1,800,000</b>  | <b>900,000</b>               | <b>900,000</b>      | <b>1,800,000</b>  |               |          |           |         |      |         | 101    |  |   |  |   |  |   |  |
| 102    |                  |   |  |                      |                     |                   |                              |                     |                   |               |          |           |         |      |         | 102    |  |   |  |   |  |   |  |

2021 Capital Bill (FY22 & FY23)

| A      |               | B  |  | C                    |                    | D                  |                              | E                  |                    | F             |          | G         |      | H    |       | I      |  | J |  | K |  | L |  |
|--------|---------------|--|--|----------------------|--------------------|--------------------|------------------------------|--------------------|--------------------|---------------|----------|-----------|------|------|-------|--------|--|---|--|---|--|---|--|
|        |               | Fiscal Year 2022 - 2023 Capital Budget   |  | Governor's Recommend |                    |                    | House Institutions Recommend |                    |                    | Diff from Gov |          |           |      |      |       |        |  |   |  |   |  |   |  |
| line # | House Sec. No | Agency/Department: Project Description   |  | FY22                 | FY23               | Total              | FY22                         | FY23               | Total              | FY22          | FY23     | Total     | FY22 | FY23 | Total | line # |  |   |  |   |  |   |  |
|        |               | <b>Section 12: Department Public Safety</b>  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       |        |  |   |  |   |  |   |  |
| 103    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 103    |  |   |  |   |  |   |  |
| 104    | 12(a)(1)      | Williston: Williston Public Safety Field Station   |  | 5,618,488            |                    | 5,618,488          | 5,620,000                    |                    | 5,620,000          | 1,512         |          |           |      |      | 1,512 | 104    |  |   |  |   |  |   |  |
| 105    | 12(a)(2)      | Middlesex: Renovation, Field Station (Berlin)  |  | 500,000              |                    | 500,000            | 500,000                      |                    | 500,000            |               |          |           |      |      |       | 105    |  |   |  |   |  |   |  |
| 106    | 12(b)         | Pittsford: Feasibility Study, Vermont Police Academy   |  |                      | 50,000             | 50,000             |                              | 50,000             | 50,000             |               |          |           |      |      |       | 106    |  |   |  |   |  |   |  |
| 107    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 107    |  |   |  |   |  |   |  |
| 108    |               | <b>Public Safety</b>   |  | <b>6,118,488</b>     | <b>50,000</b>      | <b>6,168,488</b>   | <b>6,120,000</b>             | <b>50,000</b>      | <b>6,170,000</b>   | 1,512         |          |           |      |      | 1,512 | 108    |  |   |  |   |  |   |  |
| 109    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 109    |  |   |  |   |  |   |  |
|        |               | <b>Section 13: Agency of Agriculture, Food &amp; Markets</b>                                       |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       |        |  |   |  |   |  |   |  |
| 110    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 110    |  |   |  |   |  |   |  |
| 111    | 13(a), 13(b)  | Eastern States Exposition - Vermont Building, Major Maintenance                                    |  | 260,000              | 350,000            | 610,000            | 260,000                      | 350,000            | 610,000            |               |          |           |      |      |       | 111    |  |   |  |   |  |   |  |
| 112    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 112    |  |   |  |   |  |   |  |
| 113    |               | <b>Agency of Agriculture</b>   |  | <b>\$260,000</b>     | <b>\$350,000</b>   | <b>610,000</b>     | <b>\$260,000</b>             | <b>\$350,000</b>   | <b>610,000</b>     |               |          |           |      |      |       | 113    |  |   |  |   |  |   |  |
| 114    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 114    |  |   |  |   |  |   |  |
|        |               | <b>Section 14: Vermont Rural Fire Protection</b>   |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       |        |  |   |  |   |  |   |  |
| 115    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 115    |  |   |  |   |  |   |  |
| 116    | 14(a), 14(b)  | Dry Hydrant Program- Continue Program Grants: Annual Appropriations                                |  | 125,000              | 125,000            | 250,000            | 100,000                      | 100,000            | 200,000            | -25,000       | -25,000  | -50,000   |      |      |       | 116    |  |   |  |   |  |   |  |
| 117    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 117    |  |   |  |   |  |   |  |
| 118    |               | <b>Vermont Rural Fire Protection</b>   |  | <b>125,000</b>       | <b>125,000</b>     | <b>250,000</b>     | <b>100,000</b>               | <b>100,000</b>     | <b>200,000</b>     | -25,000       | -25,000  | -50,000   |      |      |       | 118    |  |   |  |   |  |   |  |
| 119    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 119    |  |   |  |   |  |   |  |
|        |               | <b>Section 15: Department of Labor</b>   |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       |        |  |   |  |   |  |   |  |
| 120    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 120    |  |   |  |   |  |   |  |
| 121    | 15(a), 15(b)  | Montpelier: Dept of Labor- mechanical systems, HVAC, life safety needs, minor interior renovations |  | 500,000              | 1,000,000          | 1,500,000          | 500,000                      | 1,000,000          | 1,500,000          |               |          |           |      |      |       | 121    |  |   |  |   |  |   |  |
| 122    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 122    |  |   |  |   |  |   |  |
| 123    |               | <b>Department of Labor</b>   |  | <b>\$500,000</b>     | <b>\$1,000,000</b> | <b>1,500,000</b>   | <b>\$500,000</b>             | <b>\$1,000,000</b> | <b>1,500,000</b>   |               |          |           |      |      |       | 123    |  |   |  |   |  |   |  |
| 124    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 124    |  |   |  |   |  |   |  |
|        |               | <b>Section 16: Vermont Housing and Conservation Board</b>  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       |        |  |   |  |   |  |   |  |
| 125    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 125    |  |   |  |   |  |   |  |
| 126    | 16(a), 16(b)  | Housing and Conservation   |  | 1,800,000            | 1,800,000          | 3,600,000          | 1,800,000                    | 1,800,000          | 3,600,000          |               |          |           |      |      |       | 126    |  |   |  |   |  |   |  |
| 127    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 127    |  |   |  |   |  |   |  |
| 128    |               | <b>Vermont Housing and Conservation Board</b>  |  | <b>1,800,000</b>     | <b>1,800,000</b>   | <b>3,600,000</b>   | <b>1,800,000</b>             | <b>1,800,000</b>   | <b>3,600,000</b>   |               |          |           |      |      |       | 128    |  |   |  |   |  |   |  |
| 129    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 129    |  |   |  |   |  |   |  |
|        |               | <b>Section 17: Agency of Digital Services</b>  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       |        |  |   |  |   |  |   |  |
| 130    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 130    |  |   |  |   |  |   |  |
| 131    | 17(a), 17(b)  | Vermont Center For Geographic Information -Digital Orthophotography Mapping                        |  | 125,000              | 125,000            | 250,000            | 125,000                      | 125,000            | 250,000            |               |          |           |      |      |       | 131    |  |   |  |   |  |   |  |
| 132    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 132    |  |   |  |   |  |   |  |
| 133    |               | <b>Agency of Digital Services</b>  |  | <b>125,000</b>       | <b>125,000</b>     | <b>250,000</b>     | <b>125,000</b>               | <b>125,000</b>     | <b>250,000</b>     |               |          |           |      |      |       | 133    |  |   |  |   |  |   |  |
| 134    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 134    |  |   |  |   |  |   |  |
| 135    |               | <b>TOTAL - CAPITAL PROJECTS</b>  |  | <b>68,061,176</b>    | <b>58,230,153</b>  | <b>126,291,329</b> | <b>70,074,988</b>            | <b>57,303,706</b>  | <b>127,378,694</b> | 2,013,812     | -926,447 | 1,087,365 |      |      |       | 135    |  |   |  |   |  |   |  |
| 136    |               |  |  |                      |                    |                    |                              |                    |                    |               |          |           |      |      |       | 136    |  |   |  |   |  |   |  |

2021 Capital Bill (FY22 & FY23)

|        |               | Fiscal Year 2022 - 2023 Capital Budget  |                    |                   | Governor's Recommend |                     |                   | House Institutions Recommend |           |          | Diff from Gov |        |  |
|--------|---------------|---|--------------------|-------------------|----------------------|---------------------|-------------------|------------------------------|-----------|----------|---------------|--------|--|
| line # | House Sec. No | Agency/Department: Project Description  | FY22               | FY23              | Total                | FY22                | FY23              | Total                        | FY22      | FY23     | Total         | line # |  |
| 137    |               | <b>Proposed Funding Available</b>   |                    |                   |                      |                     |                   |                              |           |          |               | 137    |  |
| 138    |               | <b>Section 18 Reallocations &amp; Transfers</b>   |                    |                   |                      |                     |                   |                              |           |          |               | 138    |  |
| 139    | 18(a)(1)      | BGS - 1708400210 - 109 and 111 State Street   | 31,250             |                   | 31,250               | 45,128.00           |                   | 45,128                       | 13,878    |          | 13,878        | 139    |  |
| 140    | 18(a)(2)      | BGS - 1808400230 - 109 and 111 State Street   | 45,128             |                   | 45,128               | 31,250.00           |                   | 31,250                       | -13,878   |          | -13,878       | 140    |  |
| 141    | 18(a)(3)      | BGS - 2004200230 - Windsor (former SECF): Renovation cost for relocation of F&W and FPR | 700,000            |                   | 700,000              | 700,000.00          |                   | 700,000                      |           |          |               | 141    |  |
| 142    | 18(b)         | BGS - 2004200333 Justice Reinvestment II  |                    |                   |                      | 249,841.00          |                   | 249,841                      | 249,841   |          | 249,841       | 142    |  |
| 143    | 18(c)(1)      | DOL - 4100991801 - ACTE Equip Grant Pilot   |                    |                   |                      | 133,399.66          |                   | 133,400                      | 133,400   |          | 133,400       | 143    |  |
| 144    | 18(c)(2)      | DOL - 4100991901 - ACTE Equip Grant Pilot   | 262,691            |                   | 262,691              | 296,294.00          |                   | 296,294                      | 33,603    |          | 33,603        | 144    |  |
| 145    | 18(c)(3)      | DOL - 4100992001 - ACTE Equip Grant Pilot   | 299,809            |                   | 299,809              | 299,809.00          |                   | 299,809                      |           |          |               | 145    |  |
| 146    | 18(d)(1)      | Public Safety - 2140991801 - School Safety & Security Grant                             | 840,000            |                   | 840,000              | 955,822.94          |                   | 955,823                      | 115,823   |          | 115,823       | 146    |  |
| 147    | 18(d)(2)      | Public Safety - 2140991901 - School Safety and Security                                 | 34,000             |                   | 34,000               | 588,698.84          |                   | 588,699                      | 554,699   |          | 554,699       | 147    |  |
| 148    | 18(e)         | Public Service - 2240991801 - VTA Wireless Network                                      | 898,451            |                   | 898,451              | 898,451.00          |                   | 898,451                      |           |          |               | 148    |  |
| 149    |               |   |                    |                   |                      |                     |                   |                              |           |          |               | 149    |  |
| 150    |               | <b>Total Reallocations/Transfers FY 2022/2023</b>                                       | <b>3,111,329</b>   | <b>0</b>          | <b>3,111,329</b>     | <b>4,198,694.44</b> | <b>0</b>          | <b>4,198,694</b>             | 1,087,365 |          | 1,087,365     | 150    |  |
| 151    |               |   |                    |                   |                      |                     |                   |                              |           |          |               | 151    |  |
| 152    |               | <b>Section 19: General Obligation Bonds and Appropriations</b>                          |                    |                   |                      |                     |                   |                              |           |          |               | 152    |  |
| 153    | 19            | Capital Borrowing: GF Bonding   | 123,180,000        | 0                 | 123,180,000          | 123,180,000         | 0                 | 123,180,000                  |           |          |               | 153    |  |
| 154    |               |   |                    |                   |                      |                     |                   |                              |           |          |               | 154    |  |
| 155    |               | <b>Total GO Bonds &amp; Appropriations</b>  | <b>123,180,000</b> | <b>0</b>          | <b>123,180,000</b>   | <b>123,180,000</b>  | <b>0</b>          | <b>123,180,000</b>           |           |          |               | 155    |  |
| 156    |               |   |                    |                   |                      |                     |                   |                              |           |          |               | 156    |  |
| 157    |               | <b>TOTAL FUNDS AVAILABLE</b>  | <b>126,291,329</b> | <b>0</b>          | <b>126,291,329</b>   | <b>127,378,694</b>  | <b>0</b>          | <b>127,378,694</b>           | 1,087,365 |          | 1,087,365     | 157    |  |
| 158    |               |   |                    |                   |                      |                     |                   |                              |           |          |               | 158    |  |
| 159    |               | <b>SUMMARY</b>  |                    |                   |                      |                     |                   |                              |           |          |               | 159    |  |
| 160    |               | <b>Total Spending</b>   | <b>68,061,176</b>  | <b>58,230,153</b> | <b>126,291,329</b>   | <b>70,074,988</b>   | <b>57,303,706</b> | <b>127,378,694</b>           | 2,013,812 | -926,447 | 1,087,365     | 160    |  |
| 161    |               | <b>Revenues Available</b>   | <b>126,291,329</b> | <b>58,230,153</b> | <b>126,291,329</b>   | <b>127,378,694</b>  | <b>57,303,706</b> | <b>127,378,694</b>           | 1,087,365 | -926,447 | 1,087,365     | 161    |  |
| 162    |               | <b>Difference: Revenues - Spending</b>  | <b>58,230,153</b>  | <b>-</b>          | <b>-</b>             | <b>57,303,706</b>   | <b>0</b>          | <b>0</b>                     | -926,447  | 0        | 0             | 162    |  |